

一〇九年每月營業額報告

單位：新台幣元

| 月份 | 109年月營收 | 108年月營收 | 年度增(減)比率 |
|-----|----------------|----------------|----------|
| 一月 | 1,539,806,263 | 2,702,913,593 | -43.0% |
| 二月 | 1,815,067,230 | 1,660,328,620 | 9.3% |
| 三月 | 2,120,053,181 | 2,693,272,397 | -21.3% |
| 四月 | 3,054,115,927 | 2,712,921,957 | 12.6% |
| 五月 | 2,873,626,985 | 2,568,640,639 | 11.9% |
| 六月 | 2,727,161,059 | 2,540,332,752 | 7.4% |
| 七月 | 2,388,698,024 | 2,580,639,122 | -7.4% |
| 八月 | 2,213,042,785 | 2,700,022,445 | -18.0% |
| 九月 | 2,595,214,610 | 2,531,148,742 | 2.5% |
| 十月 | 2,391,482,881 | 2,324,363,118 | 2.9% |
| 十一月 | 2,760,507,344 | 2,713,488,133 | 1.7% |
| 十二月 | 3,451,426,589 | 3,207,593,791 | 7.6% |
| 合計 | 29,930,202,878 | 30,935,665,309 | -3.3% |

註：營業額比照上市公司採合併營收統計。